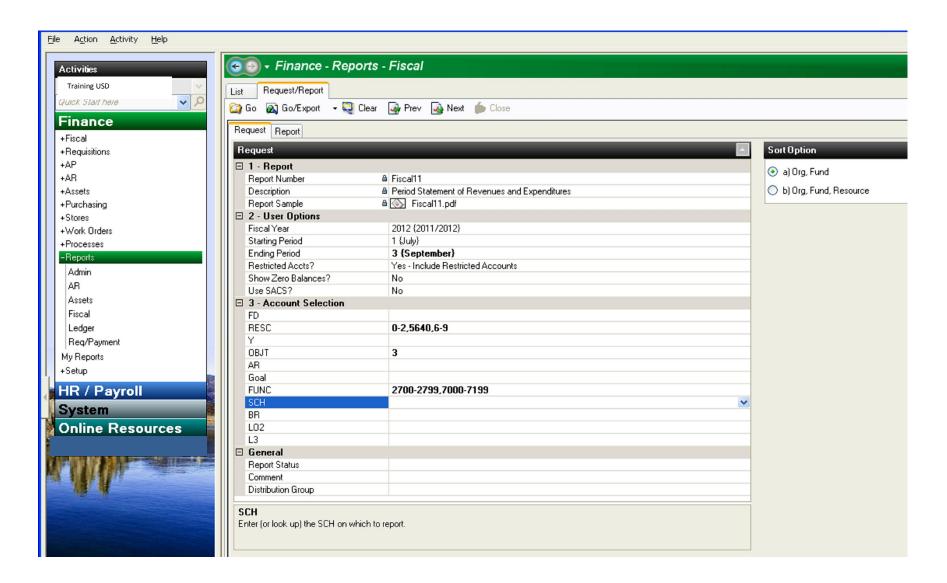
## Admin Benefits – Row 40, Column B

Escape Online Financial System Report



## Admin Benefits – Row 40, Column B

Escape Online Financial System Report

- General F	und			Fiscal Year 2011/12 Through Septemb		
Object	Description	Budgeted	Encumbrance	Actual	Ending Balance	
xpenditure De	tail					
mployee Benefit	ts					
3101	STRS Certificated	140,847.00		33,305.57	107,540.43	
3202	PERS Classified	101,490.00		25,426.04	76,063.96	
3302	OASDI Classified	54,729.00		13,664.31	41,064.69	
3311	Medicare Certificated	23,756.00		5,810.17	17,945.83	
3312	Medicare Classified	12,800.00		3,195.69	9,604.31	
3401	Health & Welfare Certificated	138,272.00	1,392.00	34,870.98	102,009.02	
3402	Health & Welfare Classified	238,203.00		58,320.98	179,882.02	
3501	Unemployment - Certificated	26,518.00		6,486.83	20,031.17	
3502	Unemployment - Classified	14,297.00		3,569.42	10,727.58	
3601	Workers Comp - Certificated	28,989.00		7,091.19	21,897.81	
3602	Workers Comp - Classified	15,736.00		3,915.30	11,820.70	
3802	PERS Reduction Classified	12,237.00		3,065.33	9,171.67	
3901	Other Benefits Certificated	21,200.00		5,295.72	15,903.28	
3902	Other Benefits Classified			1,331.50	1,331.50-	
	Total Employee Benefits	829,074.00	1,392.00	205,351.03	622,330.97	
	Total Expenditures	829.074.00	1,392.00	205,351.03	622,330.97	

Excess Revenues (Expenditures)

(205,351.03)

Selection	Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 6, Starting Period = 1, Ending Period = 3, Restricted Accts? = Y, Show	ESCAPE	ONLINE
	Zero Balances? = N, Use SACS? = N, OBJT = 3, RESC = 0-2,5640,6-9, FUNC = 2700-2799,7000-7199)		Page 1 of 1